

**Central Oregon Coast Fire & Rescue**  
**P.O Box 505**  
**145 E. Alsea Hwy.**  
**Waldport, Oregon 97394**  
**Phone (541) 563-3121 or Fax (541) 563-3190**  
**Board of Directors Meeting**  
**5:30 P.M.**

**Budget Calendar**  
**2018-2019**

- |  |                |         |
|--|----------------|---------|
| 1. Appoint budget officer.   | Board Meeting  | 3-15-18 |
| 2. Planning session  | Budget Officer |         |
| 3. Appoint budget committee.   | Board Meeting  | 4-19-18 |
| 4. Prepare proposed budget.  | Board Meeting  | 4-19-18 |
| 5 Print 1 <sup>st</sup> .notice of budget committee meeting<br>(Not more than 30 days before meeting)<br>Notice to paper by 4-23-18 or hand deliver.   |                | 5-4-18  |
| 6. Print 2 <sup>nd</sup> . Notice of budget committee meeting.<br>(At least 5 days after 1 <sup>st</sup> . notice, but not less<br>than 5 days before the meeting).<br>Notice to paper by 4-30-18 or hand deliver. |                | 5-11-18 |
| 7. Budget committee meets.   | Board Meeting  | 5-17-18 |
| 8. Budget committee meets again, if needed.  |                | 5-24-18 |
| 9. Publish notice of budget hearing.<br>(5 to 30 days before the hearing).   |                | 6-1-18  |
| 10. Hold budget hearing (governing body).  |                | 6-21-18 |
| 11. Enact resolution to:<br>Adopt budget<br>Make appropriations<br>Impose and categorize taxes.  | Board Meeting  | 6-21-18 |
| 12. Submit tax certification documents with resolution<br>To the assessor and County Clerk by July 1, 2018.  |                | 7-01-18 |